

Budgetary Impact of 2021 Budget Act on 2021-22 A

Budget Item	2021-22 Budget Amount from BOP	Current at First Interim	Difference
Total LCFF Funds	\$ 8,257,466.00	\$ 8,294,541.00	\$ 37,075.00
LCFF S&C Grants	\$ 597,763.00	\$ 600,427.00	\$ 2,391.00
All Other State funds	\$ 1,125,353.00	\$ 1,235,697.00	\$ 110,344.00
All Local Funds	\$ 25,108.00	\$ 15,781.00	\$ (9,327.00)
All Federal Funds	\$ 432,860.00	\$ 684,480.00	\$ 251,620.00
Total Projected Revenue	\$ 9,840,787.00	\$ 10,230,499.00	\$ 389,712.00
Total Budgeted General Fund Expenditures	\$ 10,979,803.00	\$ 10,458,362.00	\$ (521,441.00)

Adopted Budget
Explanation
Enrollment inc. offset dec. in ADA %.
Proportionate inc. from slight LCFF inc.
GEER II plus other additional
Does not include PL874, will at 2nd Interim
ELO-P plus other additional
Net increase
Correction from Adopted Budgeted Exp.